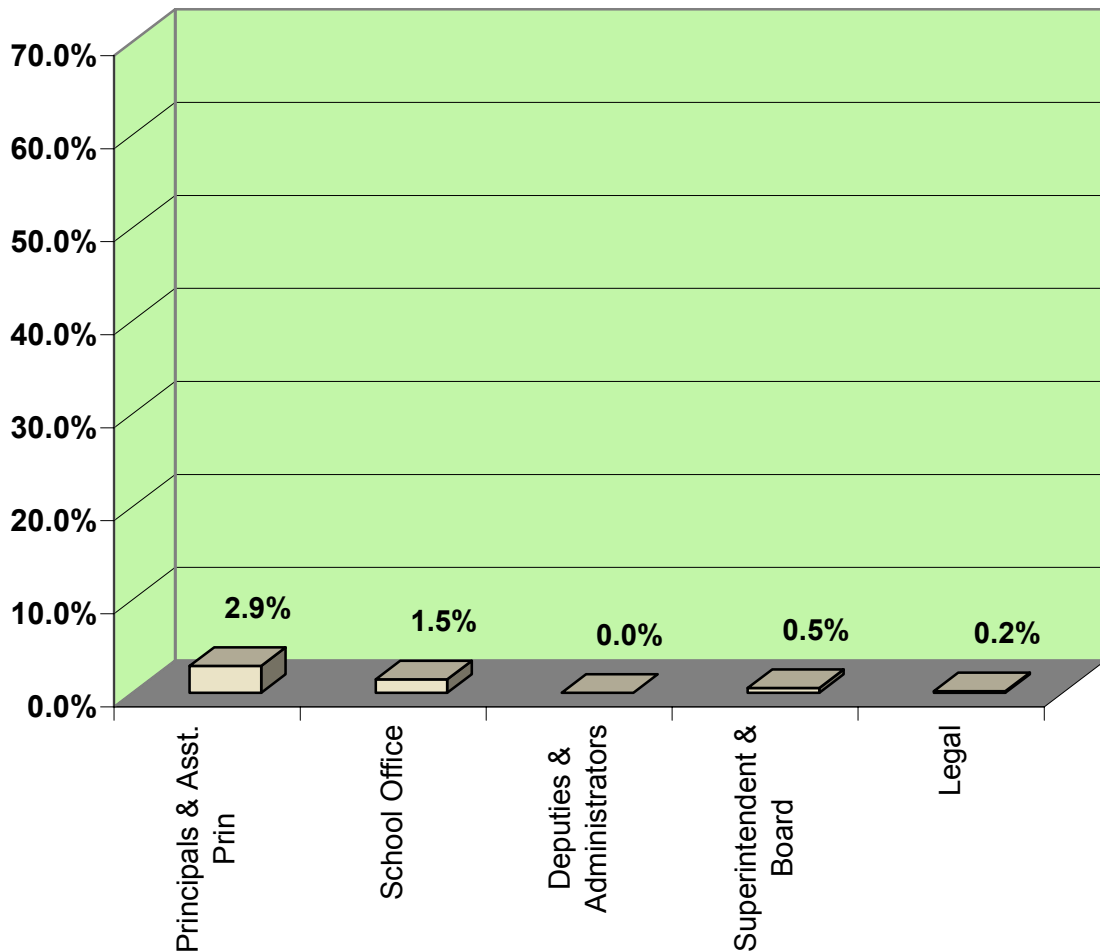


# Lincoln School Department

## #7 Leadership Expenditures

%-To Total

July 2006 - June 2007



| District Enrollment (ADM):<br>3,288 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals       | \$1,346,025  | \$409        | 2.9%                       |
| School Office                       | \$675,613    | \$205        | 1.5%                       |
| Deputies, Administrators, et al     | \$0          | \$0          | 0.0%                       |
| Superintendent & Board              | \$242,959    | \$74         | 0.5%                       |
| Legal                               | \$77,703     | \$24         | 0.2%                       |
| Leadership Expenditures             | \$2,342,300  | \$712        | 5.0%                       |
| Total District Expenditures         | \$46,393,142 | \$14,110     | 100.0%                     |